

Monthly Progress Report September 12, 2012

Bond Projects & Other Updates

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New Classroom at Iron Station Elementary



Construction Update September, 2012

EXECUTIVE SUMMARY

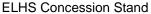
East Lincoln Middle School

- Irrigation for the football field is now being provided by the new well. The old well was left operational and connected to the system to serve as a back-up.
- All projects associated with the softball field have been completed. Projects included adding dug outs, fencing around the entire field, a new score board, new bases and dressing the field.
- Hallway lockers within the school were painted prior to the return of the students.

East Lincoln High School

- The concession stand and ticket booth projects were ready for the first varsity football game. All punch list items have been addressed so these projects are considered complete.
- The switchgear serving the older portion of the building was changed out during the weekend of August 17 – 19 by Dallas Electric. The old gear was found to be damaged with burned breakers and conductors and critically close to a permanent failure.
- We are developing plans to relocate and expand the tennis courts and will bring forth a consideration to the Building and Site Committee at a future date.







ELHS Ticket Booth



Construction Update September, 2012

Rock Springs Elementary School

 Five of the 54 water source heat pumps were changed out with work completed on August 22nd. Parts from the old units were salvaged to use for repairs on the remaining existing units. One blower motor has already been replaced from this inventory.

Iron Station Elementary Addition

- The new classroom addition opened without problems.
- Most punch list items have been addressed including the replacement of both bathroom ceramic tile floors and replacement of the lens in all lighting fixtures. All remaining punch list items are minor in nature.
- RDR, Inc. has completed the sewer pump station project and it is now being operated by the county.
- We are beginning close out procedures for both of the Iron Station projects. After all costs are reconciled we will consider repaving the parking lots and driveway.
- Two of four compressors of the chiller at Iron Station Elementary were thought to have been damaged by lightning during an August storm. Only one compressor was actually damaged. Repairs were made on September 5th at a cost of approximately \$8,000. The cost to replace the chiller which is nearing the end of its useful life is approximately \$100,000.



Restroom with Floor Replaced



Sewer Pump Station Completed



Construction Update September, 2012

Lincolnton High School

- Final specifications are being prepared for the track replacement project. The scope of work will include repaving and painting the track, installing new interior fencing and addressing all events areas. Work will begin after the last football game of the season.
- We are continuing to move ahead with repairs to the visitor's side bleachers to correct some areas of concern. New railings and step repairs are scheduled to be completed by October 5th.

West Lincoln High School

- As a part of the bond package, the oldest set of the existing tennis courts is scheduled to be replaced. We are also changing the existing ROTC practice pad into a single tennis court / larger ROTC practice pad to allow more functionality and versatility. Work will begin this fall so as to not interfere with the tennis season. Both projects can be completed within the budget allocated in the bond.
- Final specifications are being prepared for the track replacement project. The scope of work will include repaving and painting the track, installing new exterior fencing and addressing all events areas. Work will begin after the last football game of the season.

Other Issues Being Addressed

- North Lincoln Middle 7 condenser units were damaged during a 2011 summer hail storm.
 We are looking at all alternatives to find the most cost effective option for the replacements.
- Lincolnton High Tennis court replacement lighting is scheduled to be operational by September 15th, weather permitting.
- We are changing out fluorescent lighting fixtures in several schools using our maintenance personnel and as time allows. We plan to begin changing emergency fixtures that burn 24/7 and thus use more energy.
- Our painting schedule included 5 schools for this fiscal year; Union Elementary, West Lincoln Middle, Love Memorial, Rock Springs Elementary and Kiser Intermediate. Because of the budget restraints we are limited to painting the most needy areas rather than entire schools. Work will continue until our budget is depleted.